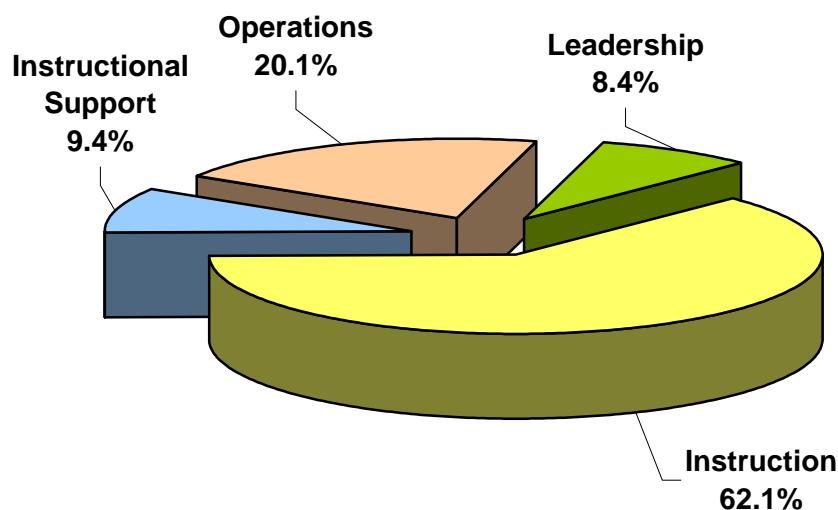
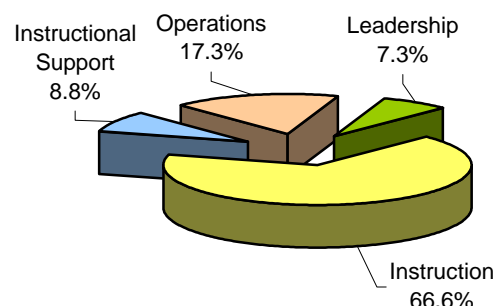


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 1,128	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,951,077	\$4,389	62.1%
Instructional Support	\$746,783	\$662	9.4%
Operations	\$1,600,436	\$1,419	20.1%
Leadership	\$668,432	\$593	8.4%
School Operating Expenditures	\$7,966,728	\$7,063	100.0%